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| |  |  | | --- | --- | | **Highways and Transport Hubs** | **Milestones 1: Concept design complete 2: Consultation 3: Concept design approved**  **4: Outline business case submitted 5: Outline business case approved 6: Planning application submitted**  **7: Planning application determined 8: commencement of land and property negotiation 9: CPO/SRO confirmed**  **10: Detailed design and contract documents complete 11. Full business case approved 12: construction contract awarded**  **13. Start on site 14. Site complete** | | | | | | | | | | | | | | | |
| **Zone** | **Name** | **Scheme Name** | **Lead officer**  (to complete this report) | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** | **1) Have all milestones been achieved this quarter?** | **2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?** |  | **3) Please comment on any schemes showing amber or red for this or looking next quarter.**  **Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.**  **Describe any key deliverables or concerns arising in next quarter.** | **4) Forward RAG- Looking forward to next quarter** | **Verifier**  **Enter initials** |
| 1 | North West Preston | A6 Broughton bypass (and M55 junction 1 and M6 Junction 32 improvement works 2013-15) | Dave Leung | LCC |  |  |  | 14 | Choose an item | Choose an item. |  | No milestones in this or next quarter, however the project completion date (currently Q4) will be delayed. The extent of the delay is being quantified and discussed with the contractor to explore all options for mitigation. Once the period of the delay is known it will be reported. | RED- milestone in next quarter unlikely to be met - could mean significant delay | *Initials* |
| 1 | North West Preston | Preston Western Distributor (PWD) | Phil Wilson | LCC | 4,6 | 7 | 5 |  | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter - go to Question 3 (amber) |  | Planning application has been submitted but outline business case not as planned in this quarter. This is planned for Q3 (and will be submitted to TFL) Milestone has not been achieved as anticipated due to increased time required to produce a robust cost estimate suitable for the business case. | GREEN - no milestones in next quarter or milestone expected to be met |  |
| 1 | North West Preston | East West Link Road | Phil Wilson | LCC | 6 | 7,  10 | 12,13 |  | Yes, Milestones met - go to question 4 (green) | Choose an item. |  | Scheme progressing as expected | GREEN - no milestones in next quarter or milestone expected to be met |  |
| 1 | North West Preston | Cottam Parkway | Phil Wilson | LCC | 2 | 3 | 4 | 5 | Yes, Milestones met - go to question 4 (green) | Choose an item. |  | Scheme progressing as expected | GREEN - no milestones in next quarter or milestone expected to be met |  |
| 3 | Preston City Centre | Preston Bus Station  (Car Park) | Andrew Barrow | LCC | 6 | 13 | 7 | 10,14 | Choose an item | Choose an item. |  | Scheme reprogrammed and split into 4 separate schemes as follows:   1. Concrete repairs and car park refurbishment 2. Refurbishment and redevelopment of concourse 3. Public realm 4. On and off site highway works   New milestones have been identified for each new scheme – detailed below. | Choose an item. |  |
| 3 | Preston City Centre | Preston Bus Station (Youth Zone) | Andrew Barrow | LCC | 6 |  | 7 |  | Choose an item | Choose an item. |  | Scheme has been reclassified as CI and milestones amended to reflect this. | Choose an item. |  |
| 3 | Preston City Centre | Preston Bus Station – concrete repairs and car park refurbishment | Andrew Barrow | LCC | 6 | 7,  10 | 12,13 |  | Yes, Milestones met - go to question 4 (green) | Choose an item. |  |  | GREEN - no milestones in next quarter or milestone expected to be met |  |
| 3 | Preston City Centre | Preston bus station – refurbishment and redevelopment of concourse | Andrew Barrow |  |  | 6,  10 | 7 | 12,13 | Choose an item | Choose an item. |  | The listed status of the property has brought with it a requirement for the design team to engage with the statutory consultees (as part of the planning process) for longer than originally programmed. Historic England and the Twentieth Century Society have both indicated general acceptance of the County Councils proposals but have sought a significant amount of additional information/justifications in respect of the choice of material regarding the glazing solution. | AMBER - milestone in next quarter may not be met but mitigating action already taken |  |
| 3 | Preston City Centre | Preston bus station – Public Realm | Andrew Barrow | LCC |  | 1,2,3,6 |  | 7 | Choose an item | Choose an item. |  |  | GREEN - no milestones in next quarter or milestone expected to be met |  |
| 3 | Preston city Centre | Preston bus station – on and off site highway works | Andrew Barrow | LCC | 1 | 2,3 |  |  | Choose an item | Choose an item. |  |  | GREEN - no milestones in next quarter or milestone expected to be met |  |
| 3 | Preston City Centre | Fishergate/Winckley Square – P1 Townscape Heritage Initiative (THI) (scheme includes Cannon Street) | Paul Crowther | PCC | 13 | 14 |  |  | Yes, Milestones met - go to question 4 (green) | Choose an item. |  | The rag rating for this scheme applies to the works outside of cannon street where completion of scheme is now expected to be at start of Q3 rather than the end of Q2  The Cannon Street part of this scheme is currently out to procurement so costs are unknown at this time, there is a risk that there may be a funding shortfall.  Overall if this report includes | AMBER - milestone in next quarter may not be met but mitigating action already taken | *NR* |
| 3 | Preston City Centre | Fishergate Central Gateway – Phase 2 | Phil Wilson | LCC |  | 14 |  |  | Choose an item | Choose an item. |  | No milestone this quarter but scheme expected to progress as planned | GREEN - no milestones in next quarter or milestone expected to be met |  |
| 4 | Penwortham and Lostock Hall | Penwortham Bypass | Phil Wilson | LCC | 2 | 6 | 7 |  | Yes, Milestones met - go to question 4 (green) | Choose an item. |  | Scheme progressing as expected | GREEN - no milestones in next quarter or milestone expected to be met |  |
| 4 | Penwortham and Lostock Hall | A582 Tank Roundabout | Phil Wilson | LCC |  | 14 |  |  | Choose an item | Choose an item. |  | Scheme progressing as expected | GREEN - no milestones in next quarter or milestone expected to be met |  |
| 4 | Penwortham and Lostock Hall | A582 Pope Lane Roundabout | Phil Wilson | LCC | 10 | 13 |  |  | Yes, Milestones met - go to question 4 (green) | Choose an item. |  | Scheme progressing as expected | GREEN - no milestones in next quarter or milestone expected to be met |  |
| 4 | Penwortham and Lostock Hall | A582 South Ribble Western Distributor (SRWD) dualling | Phil Wilson | LCC |  |  |  | 6 | Choose an item | Choose an item. |  | No milestones in this or next quarter | Choose an item. |  |
| 4 | Penwortham and Lostock Hall | Pickerings Farm Link Road | Nick Alderson | HCA |  |  |  | 6 | Choose an item | Choose an item. |  | No milestones in this or next quarter | Choose an item. |  |
| 4 | Penwortham and Lostock Hall | New Ribble Crossing | Phil Wilson | LCC |  |  |  |  | Choose an item | Choose an item. |  | No milestones in this or next quarter | Choose an item. |  |
| 5 | Leyland and Cuerden | Cuerden Strategic Site road infrastructure | Chris Dyson | LCC | 1 | 3 | 6 | 7 | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter - go to Question 3 (amber) |  | Commercial discussions are still underway which affect achievement of milestones. | AMBER - milestone in next quarter may not be met but mitigating action already taken |  |
| 5 | Leyland and Cuerden | Heatherleigh and Moss Lane (Croston Road) Spine Road | Phil Wilson | LCC | 10,13 |  | 14 |  | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter - go to Question 3 (amber) |  | Delay has been due to land issues that have now been  resolved, no milestones programmed in the next quarter. Aim is to get on site in Sept 2016 (completion expected to be pushed back to Q1 2017/18. | AMBER - milestone in next quarter may not be met but mitigating action already taken |  |
| 5 | Leyland and Cuerden | Moss side Test Track Road Infrastructure | Jonathan Noad | LCC |  | 1 | 3 |  | Choose an item | Choose an item. |  | This scheme is not progressing at the moment however recent developments including the commencing of master planning in September will allow this scheme to be programmed. | AMBER - milestone in next quarter may not be met but mitigating action already taken |  |

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| |  |  | | --- | --- | | **Public Transport corridor/local centre** | **Milestones 1: Concept design complete 2: Consultation 3: Concept design approved**  **4: Outline business case submitted 5: Outline business case approved 6: Planning application submitted**  **7: Planning application determined 8: commencement of land and property negotiation 9: CPO/SRO confirmed**  **10: Detailed design and contract documents complete 11. Full business case approved 12: construction contract awarded**  **13. Start on site 14. Site complete** | | | | | | | | | | | | | | | |
| **Zone** | **Name** | **Scheme Name** | **Lead officer**  (to complete this report) | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** | **1) Have all milestones been achieved this quarter?** | **2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?** |  | **3) Please comment on any schemes showing amber or red for this or looking next quarter.**  **Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.**  **Describe any key deliverables or concerns arising in next quarter.** | **4) Forward RAG- Looking forward to next quarter** | **Verifier**  **Enter initials** |
| 1 | North West Preston | Broughton/Fulwood (North of M55) | John Gatheral | LCC |  |  |  |  | Choose an item | Choose an item. |  | No milestones this year | Choose an item. | *Initials* |
| 1 | North West Preston | Broughton/Fulwood (South of M55) | Phil Wilson | LCC |  |  |  | 2 | Choose an item | Choose an item. |  | No milestones in current or next quarter | Choose an item. |  |
| 1 | North West Preston | North West Preston/Cottam/Ingol/City Centre | Phil Wilson | LCC |  |  |  | 2 | Choose an item | Choose an item. |  | No milestones in current or next quarter | Choose an item. |  |
| 1 | North West Preston | Warton to Preston Distributor | Phil Wilson | LCC |  |  |  |  | Choose an item | Choose an item. |  | No milestones this year | Choose an item. |  |
| 2 | North East Preston | Longridge/Grimsargh/Ribbleton/City Centre | Phil Wilson | LCC |  |  | 2 | 3 | Choose an item | Choose an item. |  | No milestones in current or next quarter | Choose an item. |  |
| 3 | Preston City Centre | Preston Western Distributor to Samlesbury – New Hall Lane Local Centre (local centre) | Phil Wilson | LCC | 13 |  | 14 |  | Yes, Milestones met - go to question 4 (green) | Choose an item. |  | Scheme progressing as expected | GREEN - no milestones in next quarter or milestone expected to be met |  |
| 3 | Preston City Centre | Preston Western Distributor to Samlesbury – New Hall Lane Local Centre (corridor) | Phil Wilson | LCC |  | 2 | 3 | 10 | Choose an item | Choose an item. |  |  | GREEN - no milestones in next quarter or milestone expected to be met |  |
| 4 | Penwortham and Lostock Hall | Hutton/Higher Penwortham/City Centre | Phil Wilson | LCC | 2 | 3 |  |  | Yes, Milestones met - go to question 4 (green) | Choose an item. |  | Detailed design work planned for Q2 has been deferred as the need to push forward with this scheme at this time is not a priority. Work will not be undertaken until Penwortham bypass complete. Design work is likely to be undertaken during 2017 – the scheme will be realigned with this. | AMBER - milestone in next quarter may not be met but mitigating action already taken |  |
| 4 | Penwortham and Lostock Hall | North of Lostock Lane | Phil Wilson | LCC |  |  | 2 | 3 | Choose an item | Choose an item. |  | No milestones in current or next quarter | Choose an item. |  |
| 5 | Leyland and Cuerden | South of Lostock Lane | Howerd Booth | SRBC | 2 | 3 |  |  | No milestones not met (go to question 2) | Milestones will not be achieved in next quarter and will affect future milestones - go to Question 3 (red) |  | SRBC resources are being used to keep Bamber Bridge on track. Lack of resources has prevented this scheme from progressing. This scheme will be reprogrammed. | AMBER - milestone in next quarter may not be met but mitigating action already taken | *HB* |
| 6 | Bamber Bridge | Bamber Bridge/City Centre | Phil Wilson | LCC | 10 | 13 |  |  | Yes, Milestones met - go to question 4 (green) | Choose an item. |  | Scheme progressing as expected | GREEN - no milestones in next quarter or milestone expected to be met |  |

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| |  |  | | --- | --- | | **Community Infrastructure** | **Milestones 1: Design developed and completed 2: Design approved 3: Planning application submitted**  **4: Planning application determined 5: Funding/match funding approved 6: s.106 signed**  **7: Contract documents complete 8: contract awarded 9: Start on site 10: site complete** | | | | | | | | | | | | | | | |
| **Zone** | **Name** | **Scheme Name** | **Lead officer**  (to complete this report) | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** | **1) Have all milestones been achieved this quarter?** | **2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?** |  | **3) Please comment on any schemes showing amber or red for this or looking next quarter.**  **Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.**  **Describe any key deliverables or concerns arising in next quarter.** | **4) Forward RAG- Looking forward to next quarter** | **Verifier**  **Enter initials** |
| 1 | North West Preston | Lancaster Canal Towpath | Phil Wilson | LCC |  | 1 | 9,  10 |  | Choose an item | Choose an item. |  |  | GREEN - no milestones in next quarter or milestone expected to be met |  |
| 1 | North West Preston | Tom Benson Way | Phil Wilson | LCC |  | 1 | 6 | 9 | Choose an item | Choose an item. |  |  | GREEN - no milestones in next quarter or milestone expected to be met |  |
| 1 | North West Preston | Guild Wheel Improvements | Phil Wilson | LCC |  |  |  |  | Choose an item | Choose an item. |  | No milestones this year | Choose an item. |  |
| 1 | North West Preston | Upgrade of existing gates | Phil Wilson | LCC |  |  |  |  | Choose an item | Choose an item. |  | No milestones this year | Choose an item. |  |
| 1 | North West Preston | Guild Wheel Upgrade Link – P1 Bluebell Way | Russell Rees | PCC | 1  2 | 3  4  5 | 7, 8 | 9 | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter - go to Question 3 (amber) |  | A preliminary design for the scheme has been prepared but more work is required to complete this milestone. A meeting is to be arranged shortly to address the outstanding design aspects. | GREEN - no milestones in next quarter or milestone expected to be met |  |
| 1 | North West Preston | Guild Wheel Upgrade Link – P2 Watery Lane | Russell Rees | PCC | 1  2 | 5 | 7  8 | 9 | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter - go to Question 3 (amber) |  | Progress has been slow due to other competing priorities. The assistance of LCC design and maintenance team to be sought to undertake the initial design work. | GREEN - no milestones in next quarter or milestone expected to be met |  |
| 1 | North West Preston | Guild Wheel Upgrade Link - P3 Blackpool Road | Russell Rees | PCC |  |  |  | 1 | Choose an item | Choose an item. |  | No milestones in Q1 or Q2 | Choose an item. |  |
| 2 | North East Preston | Grimsargh Green | Matthew Kelly | PCC | 6  7  8 | 9  10 |  |  | No milestones not met (go to question 2) | Milestones will not be achieved in next quarter and will affect future milestones - go to Question 3 (red) |  | No Section 106 agreement. Completion of contract documents and awarding of contract to take place in Q3.As a result, commencement of works and completion slipped to Q4 | RED- milestone in next quarter unlikely to be met - could mean significant delay |  |
| 3 | Preston city Centre | Fishergate Winckley Square – P2 Winckley Sq Gardens | Matthew Kelly | PCC | 8  9 |  | 10 |  | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter - go to Question 3 (amber) |  | Awarding of contract and commencement of works to now happen in Q2 rather than Q1. Completion of works to remain within Q3 | AMBER - milestone in next quarter may not be met but mitigating action already taken |  |
| 3 | North East Preston | East Cliff Cycle Hub | Paul Holland | Virgin | 9  10 |  |  |  | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter - go to Question 3 (amber) |  | Currently on site - e expected to complete in Q2 August 2016 | GREEN - no milestones in next quarter or milestone expected to be met |  |
| 3 | North East Preston | East Cliff Cycle Link and Bridge | Gary Jones | LCC | 4 | 5 | 9  10 |  | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter - go to Question 3 (amber) |  | This report refers to the Bridge element of this scheme. The planning application has been delayed as a result of confirmation of sale of East cliff and this delay will affect future milestones too – uncertain at this stage to exact times.  The PM has advised that this is in fact two separate schemes one for the bridge and one for the cycle link and should be reprogrammed on this basis. There is a risk that there will be insufficient funds to deliver the cycle link | AMBER - milestone in next quarter may not be met but mitigating action already taken |  |
| 3 | Preston City Centre | Preston bus station – Youth zone | Andrew Barrow | LCC | 1,2 | 3 | 4 | 7 | Yes, Milestones met - go to question 4 (green) | Choose an item. |  | The decision to delay submitting the Youth Zone planning application from Q1 to Q2 (August) in the original programme was to allow for a more comprehensive consultation process in respect of the Youth Zone design and internal configuration. | GREEN - no milestones in next quarter or milestone expected to be met |  |
| 4 | Penwortham and Lostock Hall | Landmark Features – P1 Lorry Pop | Howerd Booth | SRBC | 1,2,3,6 | 4,5 | 7,8,9 | 10 | No milestones not met (go to question 2) | Milestones will not be achieved in next quarter and will affect future milestones - go to Question 3 (red) |  | Scheme cancelled due to viability issues - landowner does not wish to proceed with scheme.  **Scheme cancelled** | RED- milestone in next quarter unlikely to be met - could mean significant delay | *HB* |
| 4 | Penwortham and Lostock Hall | Landmark Features – P2 Iron Horse | Howerd Booth | SRBC | 1,2,3 |  |  | 5,6,7 | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter - go to Question 3 (amber) |  | Issues with Lorry pop feature have delayed design & planning of Iron Horse. This is because there was going to be a joint procurement process and now this needs to be undertaken separately. | GREEN - no milestones in next quarter or milestone expected to be met | *HB* |
| 4 | Penwortham and Lostock Hall | Landmark Features – P3 Leyland Tractor | Howerd Booth | SRBC | 1,2,3,6 | 4,5 | 7,8,9,  10 |  | Yes, Milestones met - go to question 4 (green) | Choose an item. |  | This scheme may be brought forward due to changes to Lorrypop enabling this scheme to be progressed quicker. | GREEN - no milestones in next quarter or milestone expected to be met | *HB* |
| 5 | Leyland and Cuerden | St Catherine's Park | Howerd Booth | SRBC |  | 10 |  |  | Choose an item | Choose an item. |  | Park officially opened on Queens 90th Birthday. | GREEN - no milestones in next quarter or milestone expected to be met | *HB* |
| - | Non zone specific | Expanded City Cultural Development programme | Nigel Roberts | PCC | 9 |  |  |  | Yes, Milestones met - go to question 4 (green) | Choose an item. |  |  | GREEN - no milestones in next quarter or milestone expected to be met | *NR* |
| - | Non zone specific | City Deal cycling strategy | Nigel Roberts | PCC |  |  |  |  | Yes, Milestones met - go to question 4 (green) | Choose an item. |  |  | GREEN - no milestones in next quarter or milestone expected to be met | *NR* |

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| |  |  | | --- | --- | | **Community infrastructure** | **Milestones 1: Leisure review completed 2: Leisure strategy update by Leisure Partnership 3: Delivery options fixed** | | | | | | | | | | | | | | |  |
| **Zone** | **Name** | **Scheme Name** | **Lead officer**  (to complete this report) | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** | **1) Have all milestones been achieved this quarter?** | **2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?** |  | **3) Please comment on any schemes showing amber or red for this or looking next quarter.**  **Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.**  **Describe any key deliverables or concerns arising in next quarter.** | **4) Forward RAG- Looking forward to next quarter** | **Verifier**  **Enter initials** |
| - | Non zone specific | Leisure Development Plan | Denise Johnson |  |  |  | 2 |  | Choose an item | Choose an item. |  | No milestones in this quarter | Choose an item. | *Initials* |

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| |  |  | | --- | --- | | **Community infrastructure** | **Milestones 1: Ecological study – commissioned 2: Ecological study – completion 3: Secondment of member of staff to focus on access points and access through the park, delivery of sporting facilities and sports pitches and examine land. 4: Adoption of final masterplan** | | | | | | | | | | | | | | |  |
| **Zone** | **Name** | **Scheme Name** | **Lead officer**  (to complete this report) | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** | **1) Have all milestones been achieved this quarter?** | **2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?** |  | **3) Please comment on any schemes showing amber or red for this or looking next quarter.**  **Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.**  **Describe any key deliverables or concerns arising in next quarter.** | **4) Forward RAG- Looking forward to next quarter** | **Verifier**  **Enter initials** |
| - | Non zone specific | Central Park Development Plan | Denise Johnson |  | 2 | 3 |  | 4 | Yes, Milestones met - go to question 4 (green) | Choose an item. |  | First central park opened 12th June – St. Catherine’s. Planning work is now underway for future phases. Delivery is on target. | GREEN - no milestones in next quarter or milestone expected to be met | *HB* |